



PA School District PROFILE

Helping you know more about your school districts.

Employer contributions to PSERS in 2017-18 are expected to be **\$4.4 BILLION**

Revenue

	Northwestern Lehigh	PA School District Average
Total Revenue	\$40.3 Million	\$57.1 Million
% State	30.2%	36.7%
% Local	69.3%	57.2%
Revenue per Student	\$17,519.59	\$16,522.90
Property Market Values	\$1.39 Billion	\$1.62 Billion
Property Taxes Collected	\$22.5 Million	\$25.2 Million
% of Personal Income	4.3%	3.8%
% of Local Revenue	80.4%	77.3%

Expenditures

	Northwestern Lehigh	PA School District Average
Total Expenditures	\$42.0 Million	\$56.6 Million
% on Instruction	53.1%	58.8%
Expenditures per Student	\$18,221.92	\$16,388.61
Retirement Contributions	\$4.4 Million	\$5.7 Million
% of Expenditures	10.6%	10.1%
Charter School Tuition	\$.9 Million	\$3.1 Million
% of Expenditures	2.2%	5.5%
Charter School Tuition Rates		
Regular Education	\$11,116.78	\$10,663.91
Special Education	\$23,854.98	\$22,538.43

Fund Balance

	Northwestern Lehigh	PA School District Average
Total Fund Balance	\$17.7 Million	\$8.8 Million
% of Expenditures	42.1%	15.6%
Unreserved Fund Balance	\$2.1 Million	\$3.7 Million
% of Expenditures	4.9%	6.5%



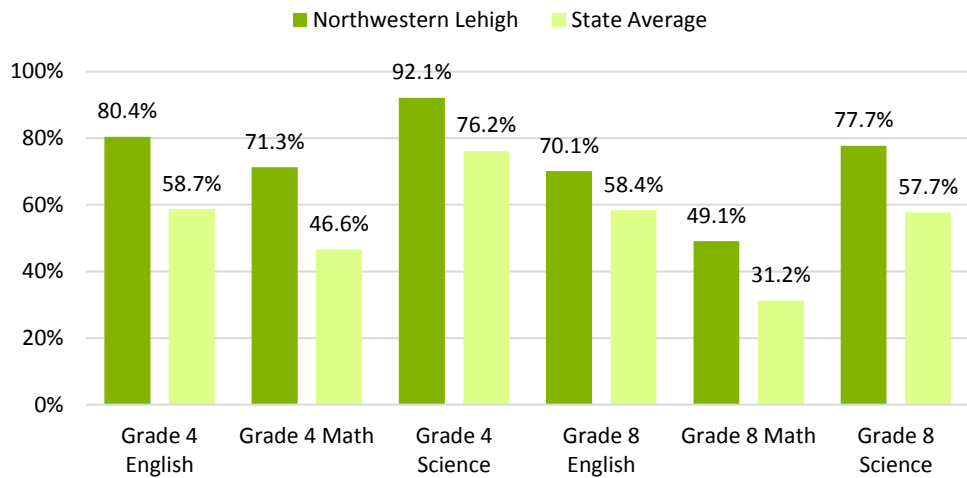
A total of
123,288
 public high
 school
 students
 graduated
 in
 2016.

Enrollments

	Northwestern Lehigh	PA School District Average
Average Daily Membership	2,303	3,455
% in Charter Schools	3.2%	7.7%
% in Special Education	14.0%	15.5%
% of English Language Learners	0.3%	3.0%
4-Year Graduation Rate	97.0%	86.9%
Child Poverty Rate	4.1%	18.0%

Academic Performance

2016 PSSA - % of All Students Advanced or Proficient



Student Demographics

